

**History of Street Revenues and Expenditures**  
**Includes The Street Construction, Vehicle Tax Funds and Snow Removal Fund**  
**(Source: City Comprehensive Annual Financial Reports)**  
**Fiscal Years Ended August 31**

	1982	1985	1990	1997	1998	1999	2000	2001	2002
<b>Revenues:</b>									
Fuel Tax and Intergovernmental	5,601,664	6,191,449	8,366,006	12,329,420	12,943,095	14,673,563	14,148,900	14,982,101	1 / Not available
Dept. of Roads Reimbursements								8,606,608	
Wheel Tax	1,356,983	2,144,186	2,774,535	6,385,428 2 /	7,020,351	7,247,982	7,448,596	7,563,844	
Other Including Federal 7/	1,154,249	1,848,483	1,576,058	2,263,985	2,777,821	4,163,855	3,459,947	3,593,271	
<b>Total Revenues</b>	<b>8,112,896</b>	<b>10,184,118</b>	<b>12,716,599</b>	<b>20,978,833</b>	<b>22,741,267</b>	<b>26,085,400</b>	<b>25,057,443</b>	<b>34,745,824</b>	
<b>Expenditures:</b>									
Operations/Maintenance	1,643,354	1,814,248	2,136,120	3,019,822	3,546,645	3,526,772	3,631,569	3,910,379	
Snow Removal 3/				1,356,964	1,618,563	1,366,878	1,022,017	2,429,003	
Rehabilitation				4 /	3,983,447	5,225,014	5,198,765	5,649,950	
Construction Contracts 5/	2,957,854	5,563,675	5,698,233	8,868,516	6,638,840	7,948,861	10,579,336	16,408,301	
Engineering and Other 6/	1,429,738	3,122,743	1,567,579	4,552,006	3,679,566	2,861,543	3,291,878	5,359,761	
<b>Total Expenditures</b>	<b>6,030,946</b>	<b>10,500,666</b>	<b>9,401,932</b>	<b>17,797,308</b>	<b>19,467,061</b>	<b>20,929,068</b>	<b>23,723,565</b>	<b>33,757,394</b>	

1/ Fuel Tax and Intergovernmental in 2001 includes \$8.6 million for Dept. of Roads reimbursements, \$1.8 for RTSD and Water and Wastewater reimbursements of \$1.0.

2/ Wheel tax was increased for an automobile from \$23 to \$39 over a two year period beginning 1/1/96.

3/ Snow Removal was established as a separate fund in the early 90's. Revenue comes from Wheel Tax and an annual transfer from Street Construction (Fuel Tax)

4/ A breakout of rehabilitation expenditures prior to the fiscal year ended 8/31/98 is not possible. FY 98 was the first year on the City's current accounting system.

5/ Construction Contracts includes contractor payments and consultant services

6/ Engineering and Other includes utility relocations, permits, easements/land acquisition, traffic signals, engineering, surveying, laboratory and testing, observer/inspections, digital file maintenance, traffic and miscellaneous items.

7/ Other Including Federal includes sources such as , interest income, Nebr. Dept. of Roads share of projects, RTSD share, developer's share of projects of projects, County share of projects, UNL share of projects and miscellaneous